



Kenya Agricultural  
Productivity Programme



Republic of Kenya

**KENYA AGRICULTURAL PRODUCTIVITY AND SUSTAINABLE LAND MANAGEMENT (KAPSLMP)**

**KAPSLMP GRANTS FOR THE FINANCIAL YEAR 2013-2014**

**Table 1: allocation of grants for KAPSLMP for the financial year 2013-2014**

<b>Service provision fee (60% of Total amount of grants for the financial year 2013- 2014)</b>	<b>Equipments, tools and materials (40% of the Total amount of grants for the financial year 2013-2014)</b>	<b>Total amount of grants for the financial year 2013-2014</b>
55,010,828	36,673,885	91,684,713

**Table 2: Average Allocation of Service provision fee per consortium for the financial year 2013-2014**

<b>Catchment</b>	<b>No. of consortiums</b>	<b>Average amount of contracting fee per consortium*</b>
Cherangani	9	
Taita	3	
Kikuyu-Kinale	3	
<b>Total</b>	<b>15</b>	<b>3,667,389</b>

**Table 3: Average ceiling amount per category of service provision**

Category	Amount	Total grant for the 3 catchments
Contract fee*	2,017,064	30,255,955
Facilitation*	1,650,325	24,754,873
<b>Total</b>	3,667,389	55,010,828

\*The ceilings for facilitation fee is Ksh 221,026 per micro catchment i.e 24,754,873/112 microcatchments will be budgeted under CAC workplan for the financial year 2013-2014 to cater for traveling and other logistics for Principal Partners and grass root partners.

\* The criteria for allocation of service provision will be used to competitively determine contract fee per consortium (average ceiling of Ksh 2 million). Beneficiaries will receive the contract fee as grants to buy professional services from consortia whom will be paid against some agreed benchmarks by the grant management officials.

**Table 4 Ceilings for allocation of SLM Proposals for the financial year 2013-2014**

Catchment	No. of micro catchment plans being implemented in the first year (2013-2014)	Average amount of grant per micro catchment (Total amount for tools, equipment and materials (36,673,885.21 )/109 micro catchment plans)
Cherangani	60	
Taita	23	
Kikuyu-Kinale	29	
<b>Total</b>	112	327,445.40

**NOTE:**

The grant allocation team and the CACs will ensure different categories of trainings and number of people, location as per form HK are factored in the AL and SLM micro project proposals