



Republic of Kenya



Kenya Agricultural Productivity
Programme

IMPLEMENTATION STATUS REPORT

FOR

**KENYA AGRICULTURAL PRODUCTIVITY AND
SUSTAINABLE LAND MANAGEMENT PROJECT**

GRANT NUMBER TF091616

MAY, 2013

TABLE OF CONTENTS

LIST OF ACRONYMS AND ABBREVIATIONS	ii
LIST OF TABLES	iv
BACKGROUND.....	1
Project Development Objective	1
Project Components.....	1
Geographical Coverage.....	2
Funding Levels	5
PROGRESS IN IMPLEMENTATION	7
Component 1: Building Capacity for Sustainable Land Management	7
Component 2: Investment in community micro project	8
Component 3: Strengthening the Enabling Environment for SLM practices.....	8
Component 4: Project Coordination, Monitoring and Evaluation	9
CHALLENGES	10
COMPONENTS STATUS REPORT.....	11
APPENDIX 1: TRAININGS AND OTHER CAPACITY BUILDING SESSIONS FOR KAPSLMP ACTIVITIES AND CATEGORIES OF PARTICIPANTS	34

LIST OF ACRONYMS AND ABBREVIATIONS

ASPSC	Agricultural Sector Programs Steering Committee
BBS	Broad Based Survey
CACs	Catchment Area Coordinators
CIGs	Common Interest Groups
CIPs	Community Integrated Plans
CRA	Community Resource Assessment
DRSRS	Department of Remote Sensing and Resource survey
DTTs	District Technical Teams
EOIs	Expression of Interests
GEF	Global Environment Facility
GIS	General Information System
GIS	Geographical Information System
GOK	Government of Kenya
GPS	Global Positioning System
ICRAF	International Center for Research in Agroforestry
ICT	Information Communication Technology
IP	Indigenous People
IPOs	Indigenous Peoples' Organizations
KACCAL	Kenya Adaptation to Climate Change in Arid Lands Project
KAPAP	Kenya Agricultural Productivity and Agribusiness Project
KAPSLMP	Kenya Agricultural Productivity and Sustainable Land
KS	KAPAP/KAPSLMP Secretariat
KSIF	Development of the Kenya SLM investment Framework
M & E	Monitoring and Evaluation Management Project

MEMR	Ministry of Environment and Mineral Resources
MIS	Management Information System
MOA	Ministry of Agriculture
NRM	Natural Resource Management
NSC	National Steering Committee
PES	Payment for Environmental Services
PIOP	Project Implementation Operational Procedures
PIP	Project Implementation Plan
RASPSCs	Regional Agricultural Sector Program Steering Committees
RSUs	Regional Service Units
RTTs	Regional Technical Teams
SLM	Sustainable Land Management
SPs	Service Providers
ToR	Terms of Reference
UNDP	United Nation Development Programme

LIST OF TABLES

Table 1 : Counties covered by KAPSLM in each operational area	3
Table 2: Operational Area Characteristics and General Data.....	4
Table 3: Project Cost by Component and Financing.....	6
Table 4: Kenya Agricultural Productivity and Sustainable Land Management Components Status Report as at May 2013	11
Table 5: Kenya Agricultural Productivity & Sustainable Land Management Project (KAPSLMP) trainings and other capacity building sessions conducted by KS	34
Table 6: Kenya Agricultural Productivity & Sustainable Land Management Project (KAPSLMP) trainings and other capacity building sessions conducted by CAC in Cherangani catchment	36
Table 7: Kenya Agricultural Productivity & Sustainable Land Management Project (KAPSLMP) trainings and other capacity building sessions conducted by CAC in Kikuyu-Kinale catchment ..	39
Table 8: Kenya Agricultural Productivity & Sustainable Land Management Project (KAPSLMP) trainings and other capacity building sessions conducted by CAC in Taita catchment	42

BACKGROUND

The Kenya Agricultural Productivity and Sustainable Land Management (KAPSLM) Project seeks to promote the sustainable use of natural resources to achieve higher productivity and incomes for the rural populations of Kenya and the maintenance of critical ecosystem functions in fragile areas. KAPSLM project seeks to raise agricultural productivity and support the resource base which is critical for agricultural development as envisaged in Vision 2030 and the ASDS. The project aims to address land degradation and improve land management in three operational areas: Taita-Taveta, Kikuyu Kinale and Cherangani Hills. The three catchment areas cover 9 Counties and 127 Micro-catchments. The project was designed to support and compliment the KAPAP by focusing on issues of sustainable land use. KAPSLM is jointly implemented by the Ministry of Agriculture (MOA) and Ministry of Environment and Mineral Resources (MEMR).

Project Development Objective

The development objective of the project is "To facilitate agricultural producers and other natural resource users to adopt environmentally-sound land management practices without reducing their incomes." The Projects **Global Environmental Objective** is to reduce and mitigate land degradation in the target operation areas and to contribute to maintenance of critical ecosystem functions and structures.

Project Components

To meet these objectives, the project has the following four components; i) Building capacity for sustainable land management ii) Investment in Community SLM micro-projects iii) Strengthening the SLM enabling environment and iv) Project Coordination and Monitoring

Component 1: Building Capacity for Sustainable Land Management

The project recognizes the critical need for technical, organizational and financial capacity at multiple levels and seeks to address the gap between the needed and existing capacities. The project plans to address all gaps in terms of capacity on technical and methodological areas. It is targeting communities and service providers for training and capacity enhancement as well as helps build a broader awareness of the potentials and impacts of SLM. The project intends to address weakness in service provision by building capacity of both public and private extension agents and other service providers at the division, district and county levels. This will enable the Service Providers (SPs) to transfer information and locally adaptive technologies and practices to the communities under a demand driven and competitive service provision framework. The project is supporting capacity building among producers and resource users within communities and empowers households to analyze opportunities, identify and experiment with alternative

interventions, and generate and share knowledge on adaptive management of natural resources.

Component 2: Investments in community SLM micro-projects

The component supports community micro-projects that are identified within the micro-catchment management plans developed by communities to address land degradation and/or provide alternate means of livelihoods to communities to reduce pressure on the Natural Resources. Using the Community Driven Development-type approach (CDD), community will select from a menu, the Best Management Technologies (BMT) and the Best Management Practices (BMP) that will address land degradation and generate income. The technologies will be assessed through cost benefit analysis and adapted to the agro-ecological conditions of the targeted operation area. The BMPs and BMTs will be applied through micro-projects and technical assistance will be sought from both the public and private service providers competitively selected and formed consortiums.

Component 3: Strengthening the enabling environment for SLM

The main objective of this component is to strengthen the enabling environment necessary for mainstreaming sustainable land management approaches through the policy and institutional landscape. The Component is also piloting the implementation of Payment for Environmental Services – (PES) mechanism in watershed of the rivers that supply water to the Sasumua Water Treatment Plant operated by the Nairobi Water and Sewerage Company. This component is supporting the development of the Kenya SLM Investment Framework (KSIF).

Component 4: Project Coordination, Monitoring and Evaluation

The component is supporting project coordination and implementation at the national, district and grassroots levels. This component is also supporting project monitoring and evaluation through designing Management Information System (MIS).

Geographical Coverage

The project operates in 3 catchment areas namely Kikuyu-Kinale, Taita and Cherangani catchments with a total of 9 counties half of which are covered by KAPAP (Table 1). For effective implementation at the local level the three catchment areas are administratively covered by 3 Regional Service Units (RSUs) namely Transnzoia, Taita-Taveta and Nyandarua. Therefore the capacity of the 3 RSUs was enhanced through recruitment of Catchment Area Coordinators (CACs) to tackle Sustainable Land Management (SLM).

Table 1 : Counties covered by KAPSLM in each operational area

Operational Area/Catchment	Counties	Coverage (Percent)
Cherangany Hills	Trans-Nzoia*	13.16
	West Pokot* (50-85% ASAL)	39.47
	Uasin Gishu (30-50% ASAL)	2.63
	Keiyo-Marakwet (30-50% ASAL)	44.74
Kinale-Kikuyu	Kiambu	57.14
	Nyandarua*	32.14
	Nakuru*	7.14
	Kajiado	3.57
Taita Hills	Taita Taveta* (85-100 % ASAL)	100.00

* KAPAP Counties

The selection of the three areas was based on a study¹ commissioned by the Kenya Agricultural Research Institute (KARI) with three main objectives to:

- (i) Review the severity of land degradation problem in Kenya and its socio-economic and ecological impacts.
- (ii) Conduct a comparative analysis of the catchments proposed for the study with the surrounding areas to determine their ecological significance and socio-economic importance.
- (iii) Determine appropriate criteria for selecting the communities within each catchment that will be targeted by the project interventions.

The areas chosen cover the main agro-ecological zones where population density is high and where there are different forms of degradation and different forms of land use. All the areas selected include land with steep slopes, relatively high erosion hazard, small farm sizes and fairly high levels of poverty. The areas have high rainfall and are important as sources of streams and rivers that provide water for people, livestock, irrigation and developing urban centres. The management of these watersheds is therefore of concern to a wider section of the

¹ *Selection of the Target Communities for the Kenya Agricultural Productivity- Sustainable Land Management Project, KARI*

community than the land users themselves. **Error! Reference source not found.**Table 2 shows the characteristics and general data of the operational areas.

Table 2: Operational Area Characteristics and General Data

Focal Area	Cherangani	Kinale	Taita
Study area	204,536 ha	75,402 ha	
Counties involved	West Pokot, Trans-Nzoia, Marakwet, and Uasin Gishu	Kiambu, Nakuru Nyandarua and Kajiado	Taita-Taveta
Elevation (m)	2060 to 3280	1600 to 2600 m	300 to 1600 m
Rainfall (mm)	975 to 1220	600 ,to 1600	600 to 1600
Main physiographic land un	Mountains, hills, uplands, minor valleys and bottom lands` `	Mountains and scarps, hills, foot ridges, plateaus, plains	Mountains, hills, foot slopes, uplands, bottom lands
Predominant soil physical properties	Mainly free draining. Shallow and stony in places.	Mainly free draining apart from some planosols	Mainly free draining With moderate to high erosion susceptibility
Predominant soil chemical properties	Nutrient levels are generally good but some places with low pH possible due to prolonged or excessive use of DAP	Nutrient levels are generally adequate but fertility low in some places (e.g. footridges and plateaus) on account of low pH and high Al.	Fertility moderate to low.
Predominant land use	Upper zones: forest and forest glades Middle and lower. Subsistence crops and horticulture, Dairy Lower areas of west Pokot have pockets of pastoralism	Upper zones: Some indigenous and planted forest, dairy, horticulture, tea Middles: horticulture Tea Lower: subsistence cropping and livestock	Upper zones: Some indigenous and planted forest, horticulture Middle: Subsistence crops and horticulture in valley bottoms. Lower: Subsistence cropping and livestock

Focal Area	Cherangani	Kinale	Taita
		Some irrigation.	
Conservation practice	Terracing, grass strips, trash lines and contour farming in some land units but few conservation measures elsewhere.	Terracing, grass strips, trash lines on steep slopes and contour farming. Some use of manure and fertilizer	Terracing, grass strips, trash lines on steep slopes and contour farming. Some use of manure and fertilizer
Erosion hazard	Slight in 75% of area due to good cover forest but moderate to severe elsewhere.	Upper zone: slight to high Lower zone: moderate to high	Moderate to high all zones except bottom lands

Funding Levels

Table 3 provides a summary of the project cost by components/activity and the main sources of financing. The project is estimated to cost about US \$13.0 million of which the component for investment in community SLM micro-projects takes the largest share at 36.31% while the components for building the capacity for SLM and strengthening enabling environment have respectively been allocated 24.47% and 24.85%. The component for project coordination and monitoring gets 14.37%.

Co-Financing by Component

The project will be financed from four sources as follows:

- GEF, to provide US \$ 10 million;
- GoK will provide US\$ 2.58 million;
- Beneficiary communities will contribute equivalent of US\$400,000;
- The Bank-Netherlands Water Partnership Program (BNWPP) Trust Fund will provide US\$102,000.

GEF Funds is supporting capacity building including participatory planning at community and appropriate levels of Government for sustainable land management, investment in community SLM activities and technical assistance. The project supports activities to strengthen the policy and institutional frameworks. The GoK contribution covers all taxes and duties related to Government expenditure and staff salaries. The BNWPP funding supported basic technical studies under the PES subcomponent.

The project is linked to KAPAP financed by IDA and Government and will build on the latter's support of Government structures created to implement the ASDS i.e. the Inter-Ministerial Coordination Committee (ICC) and steering committee, which will have an oversight of SLM activities and oversee the implementation of a coherent over-all framework in the sector. The project is to be implemented through the KAPAP secretariat and the Regional Service Units. KAPAP has already started and will take on board, expand and mainstream SLM activities being supported by KAPSLMP.

Table 3: Project Cost by Component and Financing

Component	Sources of Financing (US \$ Million)			Project Cost	
	GEF Increment	Govt. & Beneficiary. KAPSLMP	BNWPP	(US \$ million)	%
I Building Capacity for Sustainable Land Management	2.44	0.76		3.20	24.47
II Investments in community SLM micro-projects	3.62	1.13*		4.75	36.31
III Strengthening Enabling Environment	2.52	0.61	0.12	3.25	24.85
IV Project Coordination and Monitoring	1.42	0.46		1.88	14.37
Total	10.00	2.98	0.12	13.08	100.00

* Includes US\$ 400,000 in community contribution

PROGRESS IN IMPLEMENTATION

Component 1: Building Capacity for Sustainable Land Management

- a) The eligible 127 Microcatchments were delineated and prioritized by the stakeholders. These are the project sites to be targeted for activity implementation.
- b) Service providers for the 3 catchment areas were recruited competitively through Expression of Interests (EOIs). The SPs will provide SLM and SLM related alternative livelihood services along 3 value chains to the communities in the identified Micro-catchments.
- c) Community Resource Assessment (CRA) was undertaken in 127 micro-catchments spread out in all the operational areas. Through Community Resource Assessment process problems were identified, opportunities were prioritized and community action plans were developed to address problems and exploit opportunities. The CRA process was conducted by the DTTs and opinion leaders in the 3 catchment areas using Broad Based Survey (BBS) approach and 3 SLM related Priority alternative livelihood opportunities/micro projects and community SLM micro projects identified; the SLM related alternative livelihood will be implemented along 3 key value chains per catchment. Community Integrated Plans (CIPs) were developed and grant management structures established at the grass root level for both community SLM and alternative livelihood micro projects in the 3 catchments.
- d) The service providers have formed consortiums along 3 value chains per catchment namely, fruit, nuts and vegetables, dairy and meats and Natural Resource Management (NRM). A total of 15 consortiums formed in the 3 catchment areas, Cherangani have 9, and Taita and Kikuyu-Kinale have 3 consortiums each.
- e) Consortiums have flagged priority SLM related investment opportunities for 3 enterprises per prioritized respective value chain and farmers enlisted.
- f) Four capacity building workshops for indigenous peoples' development targeting Service Providers (SPs), Regional Agriculture Sector Projects Steering Committee (RASPSC) members, Indigenous Peoples' Organizations (IPOs) and RSUs/CACs were held in the three catchments in February/March 2013 with Cherangani catchment holding two due to its vastness. A total of 121 persons were trained as ToTs to backstop the SP Consortia in the project implementation.
- g) The implementation procedures were revised to incorporate the consortia of service providers approach and all service providers trained on the procedures during the 3 training workshops which were held in the respective catchments in December 2012.
- h) The Regional Technical Teams (RTTs) in all the Catchments have been sensitized on the KAPP contracted service delivery approach. The procedures explain the modalities of consortia formation and the process of engaging in contracted service delivery.
- i) Induction workshops on the KAPP contracted service delivery approach for District Technical Teams (DTTs) and Service Providers (SPs) were held in the 3 catchment areas between December 2012 and January 2013.
- j) Four trainings on Environmental and Social Safeguards focusing on certification and standardization of processes and products towards food safety and sustainable livelihoods were held in February/March 2013 in all the three catchments: Cherangani Hills had two, Kikuyu-Kinale and Taita Hills each had one. The target group was the Regional Technical Teams (RTTs), Catchment Area Coordinators (CACs)/RSUs and Representatives of the Indigenous Peoples (IPs). A total of 241 persons were trained.

- k) Training workshops for 15 consortiums were held in all the 3 catchments on the promotion of alternative livelihoods.

Component 2: Investment in community micro project

- a) Service Providers have already flagged SLM related priority alternative livelihood opportunities for micro-projects development and farmers enlisted into the Common Interest Groups (CIGs).
- b) Community Grant Manual (CGM) revised to conform to KAPP contracted service delivery approach which incorporate the consortia of SPs approach. The revised CGM was shared with stakeholders and submitted to the World Bank for approval.
- c) A total of 109 micro catchment plans were developed in the 3 catchment areas; for each micro catchment plan one prioritized hotspot was planned and budgeted for SLM interventions for the financial year 2012-2013. Of the total micro catchment plans, Cherangani has 57, Kikuyu-Kinale 29 and Taita 23. Proportionately, 52% of the micro catchments plans are for Cherangani, 27% Kikuyu-Kinale, 21% Taita catchment. The SLM plans were participatorily developed by consortiums and community SLM leaders.
- d) A total of 45 SLM related alternative livelihood proposals were developed along the 3 value chains namely; fruit, nuts and vegetables, dairy and meats and Natural Resource Management (NRM). Cherangani catchment has 18 proposals, while Kikuyu-Kinale and Taita have 9 proposals each.
- e) Both Alternative livelihood and SLM proposals were vetted by Regional Technical Teams (RTT) and submitted to KS for approval and determination of service provision fee for each consortium; the service fee is used for providing alternative livelihood and SLM services.

Component 3: Strengthening the Enabling Environment for SLM practices

- a) SLM technical Committee (NSC) established and operational; and,
- b) Task teams for PES and Kenya SLM investment Framework (KSIF) formed and operational.
- c) Two meetings/workshops were held in Naivasha in August and October 2012 organized by the reconstituted and strengthened National SLM committee. The objective of the workshop was to sensitize the members and to develop a road map for implementation of the components' activities.

- d) Two task teams were formed to spearhead the Development of the KSIF and the Payment of Environmental Services (PES) sub-components. TORs and the roadmaps to accomplish the above tasks have been reviewed and approved by the SLM technical Committee (NSC).
- e) Task Team on PES has finalized developing TORs for consultancy to carry out a Situational Study on for PES in Sasumua. The ToRs have been approved by the ASPSC and the World Bank.
- f) Task Team on KSIF has finalized TORs for consultancy to develop background papers on SLM practices and shared with relevant stakeholders. The TORs have been approved by ASPSC and World Bank.
- g) Both the KSIF and PES ToRs have been approved and received a "No Objection" from the World Bank to procure consultants. The procurement processes to procure consult(s) for both ToRs are underway.
- h) The secretariat in conjunction with International Center for Research in Agroforestry (ICRAF) has developed a Concept note for a high level forum on the potential for Payment for Environmental Services (PES) funding approaches to contribute to Sustainable Land Management in Sasumua Watershed.
- i) The KAPSLMP secretariat is working closely with the United Nation Development Programme (UNDP) through GEF funded project on "Mainstreaming SLM in Agro pastoral Production Systems in Kenya" under the Ministry of Livestock Development. Preparations to hold a joint workshop for practitioners and actors in SLM in Kenya are ongoing.
- j) The component manager for component 3 replaced through competitive recruitment process.

Component 4: Project Coordination, Monitoring and Evaluation

- a) The requisite Project implementation structures have been established, strengthened and operationalized at all levels. These structures are spearheading the coordination of stakeholders and the project activities at various levels.
- b) Project Implementation Plan reviewed with input from stakeholders before submission to the World Bank.
- c) Delineation and Mapping of degraded areas and communities in the target operational areas was undertaken. Forms of degradation range from gully erosion, overgrazed land, river bank erosion etc documented by the RSUs.
- d) The project was launched in all the Three (3) catchments. Brochures, posters, barazas and meetings were used in all catchments to sensitize all the stakeholders on the design and implementation arrangements of the project. Members of the implementing agencies were very instrumental in the exercise.

- e) Project Implementation operational procedures (PIOP) manual was prepared and utilized to induct participants. The operational procedures were reviewed to conform to the consortia approach and the contracted service delivery process.
- f) Workplans and budget for the financial year 2012-2013 was developed for all catchments, rationalized and project activities funded.
- g) The project catchment bank accounts were opened in commercial banks and operational.
- h) Procurement plan revised, finalized and shared with the World Bank. Procurement of computers, printers Global Positioning System (GPS) equipment and motor vehicles is complete.
- i) Consultations have already commenced with KARI and the Department of Remote Sensing and Resource survey (DRSRS) on the activity of the GIS training and the monitoring of land resource (cover) using remote sensing. The shape files were transferred from KARI to DRSRS and development of land use maps are in progress for the three catchments. Micro-catchment maps for the three catchments have been finalized and await field validation by DRSRS by the 4th week June 2013. The project is in consultation with JapakGIS to develop a GIS software for mapping of all the microprojects in the Microcatchments. The same platform will be linked to the MIS for monitoring of implementation and achievement of the KPIs.
- j) A Monitoring and Evaluation (M & E) Framework was developed for the project, approved and adopted by the SLM subcommittee. Draft Terms of Reference (TOR) developed for upgrading KAPP Management Information System (MIS) to accommodate KAPSLMP and Kenya Adaptation to Climate Change in Arid Lands Project (KACCAL).

CHALLENGES

To achieve the Project development objective, implementers have encountered the following challenges

- a) **Insufficient agro processing, marketing and distribution knowledge and skills capacity** limits the ability of farmers to fully benefit from their investments.
- b) **Overdependence on rain-fed agriculture in most of the catchment areas:** Droughts and floods result in crop failure and loss of livestock. These are some of the external factors that exacerbate poverty which has a high correlation with degradation of the natural resources.
- c) **Climate change and degradation of the natural resource base;** Severe land degradation and unpredictable weather patterns have baffled both the land users and service providers.
- d) **Bureaucratic processes** among Government departments cause unnecessary delays in the implementation of Project activities.
- e) **Inadequate and inexperienced SLM expertise in the project operational areas;** which calls for service providers needs assessment and building their capacities.

COMPONENTS STATUS REPORT

Table 4: Kenya Agricultural Productivity and Sustainable Land Management Components Status Report as at May 2013

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines	
Component 1	SP Needs assessment	a) Finalize the TORs	KS	July 2012	TOR was expanded, finalized and shared with stakeholders for comments.	Presented to Sub-Committee on 28th January 2013.	
		b) Recruitment Consultant	KS	July 2012	To be done after final approval by ASPSC and WB.	.15th June Recruitment	
		c) Consultancy	Consultant on board	September 2012		July 2013	
		d) Undertake training needs Consultancy	KS and consultant	October 2012		July 2013	
	Training of Trainers	a) Identification and prioritization of training areas.	Consultant in cooperation with specific SPs (research centres)	September 2012	Fast tracked, Training of SPs on identified/Basic SLM conducted in Dec 2012	July 2013	
		b) Design of training modules on the basis of the outcomes of the consultancy				30 th July 2013	
		c) Identification of the resource persons/participants				To start with the draft report of the consultant	July 2013
		d) Identification of the appropriate venues.				To start with the draft report of the consultant	July 2013
		e) Carrying out training of trainers including SPs.	KS and consultant	November 2012		To be done after TOT consultancy	Commence TOTs 12th August 2013

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		f) Evaluation of training (Outcome)				Annual evaluation
Conduct workshop targeting selected SPs/RSU to build capacity for indigenous people's development and frameworks	a) Formulate and prioritize areas for capacity building and timetable;	a) No. of trainings held b) No. of Indigenous Peoples' Plans (IPPs) formulated	KAPSLMP Team	December 2012	Activity was held in February/March 2013 for all catchments and 21 ToTs were trained	
	c) Identify participants and numbers;	RSUs/CACs		January 2013	Numbers submitted	
	d) Identify Resource persons;	KAPSLMP Team		January 2013		Identification done
	e) Set activity dates and venues (Cherangani, Kikuyu-Kinale and Taita);	KAPSLMP/RSUs/CACs/Resource Persons		February 2013	done	
	f) Invite all for the activity;	KAPSLMP/RSUs/CACs		February 2013	done	
	g) Undertake activity: Introduce and	a) No. of Social Assessment Demos. Held b) No. of persons trained c) Draft Proceedings	KAPSLMP Secretariat	Planned for mid-February 2013	Done in February/March 2013 – 121 ToTs trained	

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
	Demonstrate on Social Assessment; Demonstration formulation of IPPs; Role of SP in matters of Indigenous peoples explained	d) Final activity report		-5th March 2013 -22nd March, 2013		
Component 2	Micro-project (MP) implementation	Disclose MP steps in the WP and B	KS at national level and Catchment level	July 2012	Has been done for the 2012/13 at the catchment level	Done
		Conduct the Community Resource Assessment	KAPSLM team and SPs	July 2012	ALL CRAs conducted and finalized by August 2012	Done
		Form Community Interest Groups and the MCC groups	KS and SPs	September 2012	CIGs formed	Done
		a) Define micro project implementation arrangements (especially partnerships with line Ministries for Grass seed provision, equipment provision,)	KS and Line Ministries, AMS	September 2012	This activity will be done once the micro-projects are identified by the communities	30 th January 2013
		b) Formulate micro-catchment management plans	KS	September 2012	Micro-catchment management plans developed in all the 3 catchment areas.	

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		c) Select priority micro projects at micro catchment level	Communities in collaboration with SPs and CAC/RSU	March 2013	done	
		d) Develop SLM related alternative livelihood micro-projects proposals and Micro catchment plans vetted by RTTs	SPs in collaboration with WRMA and communities and CAC/RSU.	March 2013	45 alternative livelihoods and 109 SLM proposals were developed and vetted by RTT	1 st – 15 th March 2013
		e) Sharing of RTT vetted proposals with KS	RSU/CAC	April 2013	The RTT vetted proposals were submitted to KS awaiting approval	15 th June 2013
	Assess Existing Market Information /Institutions	a) Finalize TORs	KS	September 2012	Awaiting the value chain specific contracting workshops to be done 1 st quarter 2013	4 th week July 2013
		b) Recruitment of the Consultant	KS	October 2012		2 nd week August 2013
		c) Consultancy	Consultant and KS	November 2012		3 rd week October 2013
		d) Finalization of the Consultancy	Consultant	December 2012		4 th November June 2013
	Undertake local resource use Strategy consultancy in the project catchment areas	a) Finalize the TORs	KS	April 2013		2 nd week July2013
		b) Recruitment of the	KS	May 2013		1 st week August

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		Consultant				2013
		c) Consultancy	Consultant and KS	May 2013		3 rd week August 2013
		d) Finalization of the Consultancy	Consultant and KS	June 2013		4 th week September 2013
Component 3						
Component 3						
Formulation of KIFS	Background study	Draft of TORs for the background study including analysis on institution, natural resources, financial resources and policies	Component 3 manager and deputy manager, WTG (IF Task Team?)	July 2012	ToRs developed and finalized by 20 th Dec 2012 and approved by subcommittee ASPSC 31 st Jan 2013 and received "No Objection from WB on 27 th March	Recruitment of consultant by 30 th June.
		Mapping and compilation of the available studies on SLM	Consultant	September 2012	Included as a task in the Background study ToRs	Ditto
		Assess areas where additional studies are needed	Consultant	September 2012	Included as a task in the Background study ToRs	Ditto
		Start a series of Validation WS of the background study with different stakeholders including ICC, ASCU...	Consultant, Component and deputy Component Managers, TWG- ENR	October 2012	To be done once the consultant completes the assignment on SLM Background paper	Targeted for 2 nd week August

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
	Additional studies	Draft TORs for these additional studies	Component 3 manager and deputy manager, TWG-ENR.	October 2012	To be done once the consultant completes the assignment and identifies areas of additional/special studies	Target 4 th week August 2013
		Additional studies carried out	Consultants	January 2013		
	Building a coalition	Assess roles and mandate of existing committees and identify right Committees at national level to be involved in the process (policy level)	Component 3 manager and deputy manager, ASCU, TWG-ENR on Natural Resources	September 2012	Already initiated contacts and discussions with FAO and MOLD on their roles in SLM.	Ongoing
		Identify other stakeholders likely to be involved at national level in the consultation	Component 3 manager and deputy manager in collaboration with TWG-ENR	September 2012	Ditto	Ongoing
		Call for a meeting to select and appoint members of KIFS Task Team	Component 3 manager and deputy manager in collaboration with TWG-ENR	July 2012	Called a meeting in Aug 2012 and KSIF task team constituted	Done
		Form a KIFS task team and call for the first meeting of	Component 3 manager and	August	KISF task team in place and operational	Done

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		KIFS Task Team (draft of its TORs and Road Map)	deputy manager and TWG-ENR	2012	with ToRs and Roadmap in place	
		Draft TORS for training the KIFS Task Team in Leadership, Team Building, Workshop facilitation	Component 3 manager and deputy manager and TWG-ENR	September 2012	Team building and leadership Integrated with the several workshops and retreats conducted thus far	
		Train the KIFS Task Team in Leadership, Team Building, Workshop facilitation	Consultant	October 2012	To be done once ToRs are ready	Target 1 st week July
		Start consultation workshops to sensitize the different stakeholders about the objectives, scope, approach to be adopted for the formulation of the KISF at national and regional level, present the road map of IF Task Team and to validate the background study	IF Task Team	October 2012	KISF Task team finalized a roadmap and ToRs in October 2012. These to be presented together with the background study to stakeholders for validation once completed by consultant	Targeted for 30 th August
		Draft of TORs to design the KISF	KIFS Task Team	January 2013	completed ToRs in place and will be	Targeted for 30 th

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
					clearer after the completion of baseline study	August
PES						
	Preparation	Identify Resource persons/organizations who worked on PES,	Manager and Deputy Manager of Component 3	September 2012	Completed and engaged with key resource persons. Identified ICRAF/PRESA, KEFRI,WWF	Ongoing
		Identify the stakeholders involved in PES (Forestry, WARMA, Nairobi Water...)	Manager and Deputy Manager of Component 3	September 2012	ongoing	ongoing
		Explore and characterize the relationships between the different stakeholders involved in PES as well as how decision are made for compensation (Nairobi Water)	Manager and Deputy Manager of Component 3	September 2012	Developed as a TASK in the ToRs for consultant to conduct a baseline study for PES in Sasumua established	Target: 30 th August
		Draft TORs of a study to be carried out for identifying PES mechanisms involving Dam administration, communities, Nairobi water at National level and the other	Manager and Deputy Manager of Component 3	November 2012	Developed and finalized ToRs for consultant to conduct a situation study for establishment of PES in Sasumua. approved	ToRs approved by ASPSC subcommittee 31 st Jan 2013 and "No objection" from WB on 15 th May

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		stakeholders mentioned above: payment to farmers, environment services to be provided by farm category, institutional arrangements to manage the process, benefits for farmers and Nairobi water.			by ASPSC and WB	Recruitment by 15th June.
Component 4	Work Plan and Budget 2012-2013	Finalize the Workplan and budget for the financial year 2012-2013 and submit to the KAPSLM Sub Committee and the World Bank	KAPSLMP Team	July 2012	Completed and being utilized	Done
	Capacity building in GIS	a) Purchase the software	KS	September 2012	Advised to use the free software for sustainability and in the grassroots and the implementing agency	1 st week of July 2013
		b) Get the GIS data base done by KARI on the 3 catchments in 2005	KARI	July 2012	done	2 nd week, February 2013
		c) Update the above mentioned data base	KARI	December 2012	Done and the data used by DRSRS to process catchment maps	3 rd week, February 2013
		d) Review the updated GIS data for Gap filling	KARI			4 th week, February 2013
		e) Draft TORS for the update of the database to include a layer of vegetation cover, land use	KS	September 2012	Consultation being done with the DRSRS/KARI on the inclusion of the vegetative cover together with the	1 st week March 2013

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
					monitoring component. Done awaiting field validation by the DRSRS in June	
		f) Identify the resource person/institution/participants	KS		Resource persons and participants identified,	1 st week, April 2013
		g) Identify the appropriate venue.	KS		Will be done once appropriate software/programme is developed.	2 nd week April 2013 revised to June 2013
		h) Train project staff in GIS on the use of the GIS database	KARI	December 2012	The training will be done once all the hardware is purchased and will be consolidated with KAPAP	3 rd week April 2013
	Operationalize SLM Sub-committee	a) Bring on board appropriate stakeholders such as KEFRI, KFS, private sectors (suppliers of bamboo planting, bamboo processors...)	KS	September 2012	The committee is already operational. KEFRI and KWS have been Incorporated in the SLM technical subcommittee.	Done
		b) Conduct SLM quarterly meetings	KS	The end of every quarter	2 meetings conducted	A quarterly meeting will be held the fourth week of June, 2013
Procure of equipments, project goods and services	Purchase computers printers and GPS	a) Draw requisition	KS	January 2012	done	Requisition signed by all parties

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		b) Develop specifications and forward to procurement	KS	January 2012	done	
		c) Floating of quotations	KS	February 2012	done	
		d) Evaluation of quotations	KS	February 2012	done	
		e) Recommendation of firms that meet minimum technical requirement for financial evaluation	KS	February 2012		
		f) Report developed for Ministerial Tender Committee (MTC) for deliberation and the cheapest firm meeting minimum technical requirement is awarded	KS and MTC	March 2012	done	
		g) Delivery	KS and the firm	June 2012	done	
		h) Technical inspection by KS and ministerial procurement inspection committee and reports developed	KS and ministerial inspection committee	July 2012		
		i) Payment processing	KS	August 2012	done	
	Purchase of motor vehicles	a) Tender document prepared and forwarded to the bank for "no objection"	KS	June 2012	done	

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		b) Advertise in at least 2 local daily newspapers	KS	August 2012	done	
		c) Tender document sold to prospective suppliers	KS	September 2012	done	
		d) Tenders closed	KS	October 2012	done	
		e) Opening of received tenders	KS	November 2012	done	
		f) Evaluation and evaluation report submitted to MTC	KS	December 2012	done	
		g) Draw Letter of acceptance and send to successful bidder	MTC and KS	January 2013	done	
		h) Prepare contract document signed by MOA and the firm/supplier	MOA,KS and the firm	February 2013	done	
		i) Supply of vehicles	Firm	May 2013	done	
		j) Undertake inspection and produce certificate of payment	KS and inspection and acceptance committee	May 2013	done	
		k) Process payment	KS, MOA	June 2013		4 th week June 2013
Support the implementation of the Communication Strategy	Develop extension materials	a) Informal discussions with stakeholders to understand the challenges and needs b) Workshop with stakeholders to share the findings of the extension materials needs assessment and related issues and prioritize the needs and identify team to assist in	KS	Feb - March	Awaiting development of the alternative livelihood and SLM proposals.	Activity to be undertaken in July– August, 2013

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		<p>the development of the materials</p> <p>c) Development of fact sheets and subject it to peer review</p> <p>d) Print extension materials and circulate</p>				
	Develop Television and radio programmes	Document field activities	KS	June 2013	Awaiting development of the alternative livelihood and SLM proposals and rolling out of the grants	September 2013
		Prepare a video documentary			Awaiting development of the alternative livelihood and SLM proposals and rolling out of the grants	October 2013
		Air the documentary through national TV channels			To be conducted after grants are rolled out to beneficiary communities and workplans and proposals are implemented.	October 2013
	Publicity materials	a) Prepare information brochures, fliers and posters	KS	July 2012	done	
		b) Prepare and air radio spots	KS	June 2012	In progress will be finalized after developing the alternative livelihood and SLM proposals and rolling out of the	October 2013

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
					grants	
		c) Brand project stationary	KS	June 2012	done	
		d) Print t-shirts, calendars,	KS	June 2012	Printing of project T-shirt suspended by the Ministry	
		e) Conduct radio interview	KS	June 2012		October 2013
		f) Enhance project presence through website	KS	June 2012	Project documents posted on the website	
		g) Feature stories in national dailies	KS	June 2012	To be conducted after grants are rolled out to beneficiary communities and workplans and proposals are implemented.	October 2013
		h) Produce project news letter	KS	June 2012	To be conducted after grants are rolled out to beneficiary communities and workplans and proposals are implemented.	October 2013
	Fabricate suggestion boxes for 48 locations	a) Communicate to the CACs on fabrication of boxes	KS	June 2013	Awaiting formation of CIGs	28 th July 2013
		b) Mounting of the suggestion Boxes	CACs	June 2013		30 th August 2013
	Disclosure of farmer	c) a) Mounting posters in the micro-	CACs	June 2013	Awaiting transfer of grants to farmers	3 rd week, July

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
	grants	catchments			accounts	
Mainstream Safeguards and Gender for the Community and other beneficiaries within OACs	Capacity building of SP, Implementin g agents reps, CACs RSUs on Environment al safeguards, screening and reporting	a) Formulate and prioritize areas for capacity building and timetable;	KS	December 2012	done	
		b) Identify participants and numbers;	RSUs/CACs	January 2013	Numbers submitted	
		c) Identify Resource persons;	KS	January 2013	Identification done	
		d) Set activity dates and venues (Cherangani, Kikuyu-Kinale and Taita);	KS/RSUs/CACs/R esource Persons	Early February 2013		
		e) Invite all for the activity;	KS/RSUs/CACs	Early February 2013		
		f) Undertake activity: Introduce the 3 KAPSLMP Frameworks; Demonstrate on Social and environmental screening of community projects; Introduce National Frameworks on	All	Planned for mid- February 2013	done	

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		Environment; Demonstrate conformity and the role of NEMA; Demonstrate process, and product certification; Demonstrate the role of environmental conformity in agribusiness promotion.				
		g) Draft Proceedings;	KS	5 th March 2013		
		h) Final activity report.	KS	22 nd March 2013		
	Capacity building of community and Value chain representati ves on environment al and social safeguards within value chains	a) Formulate and prioritize areas for capacity building and timetable;	KS	Mid-March 2013	Awaiting value chain specific contracting workshop	July 2013
		b) Identify participants and numbers;	RSUs/CACs	Mid-March 2013	Numbers submitted	
		c) Identify Resource persons;	KS	Mid-March 2013	Identification done	
		d) Set activity dates and venues (Cherangani, Kikuyu-Kinale and Taita);	KS/RSUs/CACs/R esource Persons	Mid-March 2013		
		e) Invite all for the activity;	KS/RSUs/CACs	March 2013		
		f) Undertake activity: Introduce the 3 KAPSLMP	All	17 th – 30 th March 2013	Planning on-going	

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		Frameworks; Demonstrate on Social and environmental screening of community projects; Introduce National Frameworks on Environment; Demonstrate conformity and the role of NEMA; Demonstrate process, and product certification; Demonstrate the role of environmental conformity in agribusiness promotion.				
		g) Draft Proceedings;	KS	5 th April 2013		
		h) Final activity report.	KS	22 nd April 2013		
	Conduct sensitization workshops on safeguards and gender mainstreami ng	a) Identify participants and numbers;		June 2013		15 th Feb
		b) Identify Resource persons;				15 th Feb
		c) Set activity dates and venues (Cherangani, Kikuyu-Kinale and Taita);				22 nd Feb
		d) Invite all for the activity;				28 th Feb

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		e) Conduct the training				By 15 th March
4.4.2. Conduct Continuous Project Monitoring and Evaluation	Technical Backstoppin g of CRAs, PPWs, community Micro projects formulation and contract signing process	a) Develop a common CRA checklist	KS and CACs	July 2012	done	
		b) backstop CRA process for the micro catchments implemented under first phase	KS	August 2012	done	
		c) backstop CRA process for the micro catchments implemented under 2 nd phase	KS	February 2012	done	
		d) Identification of appropriate venues for training workshop for KAPSLM CDD contracted Service delivery process	KS and CACs	December 2012	done	
		e) Conduct training workshop on the community driven contracted service delivery process in the implementation of the KAPSLM to the SP	KS and CACs	December 2012	Done	The activity finalized by the 3 rd week of January

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		selected competitively				
		f) Provide guidelines to identify participants/resource persons for proposal formulation workshop	KS and CACs	Jan 2013	done	
		g) Design guidelines for Detailed Proposal formulation to develop Alternative livelihoods interventions and SLM plans and budgets	KS	February 2013	done	
		h) Design guidelines for Detailed Proposal formulation to develop SLM plans and budgets	KS	February 2013	done	
		i) Develop proposals for Alternative livelihood interventions	CACs	February 2013	done	
		j) Develop hot spots SLM plans and budgets	CACs	February 2013	done	
		k) Evaluation and enhancing of the two types of proposals by the RTT	CACs	March 2012	done	
		l) Approval of RTT vetted proposals by KS	KS	March 2013	in progress	Funds for farmer grants to be transferred by the 3 rd week of June 2013 to the CACs account
		m) Funds transfer from KS to CAC account	KS and CACs	April 2013	awaiting approval of proposals	3 rd week June 2013
		n) Develop risk mitigation	KS	February	done	

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		measures for Alternative livelihoods interventions		2013		
		o) Develop risk mitigation measures for community SLM micro projects	KS	February 2013	done	
		p) Conduct Value chain specific contracting workshop at the catchment level bringing together all value chain and SLM officials elected at micro catchment level for the consortiums to approved proposals and grants	CACs	April 2013	awaiting approval of proposals and transfers of grants to CAC account	4 th week July 2013
		q) One account for each value chain opened at the catchment level.	CACs and value chain officials	February 2013	awaiting approval of alternative livelihood proposals by KS and value chain specific contracting workshop	2 nd week August 2013
		r) One account opened for all community SLM micro projects	CACs and SLM officials	February 2013	awaiting approval of SLM proposals by KS and value chain specific contracting workshop	2 nd week August 2013
		s) Transfer grants from KS to beneficiary bank accounts	KS and CACs	April 2013		3 rd week, August CACs to request for AUTHORITY from KS to transfer grants to beneficiary bank accounts
		t) Contract signing on a format developed and aligned to farmer grant	CACs, Value chain officials and consortiums	May 2013		Terms of engagement between the

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		manual –Alternative livelihood interventions				service providers and the beneficiaries spelt out. 2 nd week August 2013
		u) Contract signing on a format developed and aligned to farmer grant manual – SLM Micro projects	CACs, SLM officials and consortiums	May 2013		Terms of engagement between the service providers and the beneficiaries spelt out. 2 nd week August 2013
		v) Officials trained on grant management	CACs and KS	May 2013	Awaiting rolling out of grants and value chain specific contracting	1 st week September 2013.
		w) Management Information System (MIS) activated, performance data provided and reports produced	CACs and KS	June 2013	Development of TOR in progress	The indicators to address KPIs 1, 2 and 4 developed for the KS approved proposals by 1 st week July 2013.
	Conduct annual reviews	a) Identify participants/resource persons	CACs and KS	June 2013		The activity will be conducted after grants are rolled out and the two forms of proposals implemented by June 2014.
		b) Identification of appropriate venues		March 2014		
		c) Carry out reviews annually		June 2014		

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
		d) Develop recommendations		June 2014		
	Routine Field Supervision by KS	a) Identify teams to participate in supervision in the 3 catchments	KS	4 th week of end of every quarter	done	The activities backstopped were proposal formulation and rapid CRA. awaiting rolling out grants to beneficiaries by
		c) Develop a common guidelines based on BSDCR for both alternative and community SLM micro projects	KS	done	Draft developed to ensure SMART benchmarks that will address key performance indicators are for each value	
		d) Conduct field visits to the catchment areas	KS	Quarterly	awaiting rolling out of grants	
		e) Develop back to office report and share findings with the project management team	KS	Quarterly		
	SLM subcommittee Routine Field Supervision	f) Develop Monitoring and Evaluation framework	KS and SLM Subcommittee	September 2012	developed	done
		g) Field visit to Kikuyu-Kinale, Taita and Cherangani catchments	KS and SLM Subcommittee	September 2012	accomplished	done
	Design MIS for M&E	h) Develop TOR for upgrading of the KAPAP MIS to fit KAPSLMP	KS	December 2012	Development of draft TOR in progress. Awaiting restructuring of operational procedures to	2 nd week July 2013

Components/ Sub components	Activities	Milestones	Responsibility	Due date	Status as May 2013	Bi-weekly milestones/ Timelines
					consortia service delivery approach	
		b) Share with the SLM subcommittee and ASPSC		April 2013		1 st week of August 2013
		c) Finalize the TORs and share with the bank		April 2013		3 rd week, August, 2013
		d) Recruitment of the Consultant		April 2013		4 th week, September 2013
		e) Capacity building of the RSUs on the upgraded MIS for KAPSLM	KS and Consultant	May 2013		4 th week, October 2013
		e) Operationalize MIS	CACs, KS and consultant	June 2013		4 th week, November 2013
	Prepare a synthesis of the reports/distrib ute reports to stakeholders	a) Printing of 100 copies of workplan	KS	December 2012	Draft to be finalized for procurement	4 th week June 2013
		b) Printing of 300 copies of KAPP M&E guidelines	KS	December 2012	Guidelines revised with KAPP contracted service delivery and shared with stakeholders	

APPENDIX 1: TRAININGS AND OTHER CAPACITY BUILDING SESSIONS FOR KAPSLMP ACTIVITIES AND CATEGORIES OF PARTICIPANTS

Table 5: Kenya Agricultural Productivity & Sustainable Land Management Project (KAPSLMP) trainings and other capacity building sessions conducted by KS

No .	Name of training & year held	Category of participants	Participation				Location/Ve nue	Training days	Training output
			Females	Males	Youth	Total			
1	KS Service Providers, DTTs and RTT Contracted Service delivery Sensitization Workshop -16 th Dec to 20 th Dec 2013	SPs, RTTs, DTTs	7	42	2	51	Transzoia (Kitale Technical)	2	<ul style="list-style-type: none"> • Sensitize Participants on KAPSLMP Contracted Service Delivery Process. • Consortia Formation • Workplan and budgets for SPs
	KS Service Providers, DTTs and RTT Technical training on SLM -16 th Dec to 20 th Dec 2013	SPs, RTTs, DTTs	7	42	2	51	Trans Nzoia (Kitale Technical)	3	<ul style="list-style-type: none"> • To re-strengthen the technical capacity of the service providers on various aspects of SLM
2	SPs and RTTs Sensitization on contracted consortium service delivery-2013	SPs and RTTs	6	30	4	40	West Pokot-Kapenguria	2	<ul style="list-style-type: none"> • Sensitize Participants on KAPSLMP Contracted Service Delivery Process. • Consortia Formation • Workplan and budgets for SPs
	Training workshop on the Community Driven Contracted Service Delivery Process in the implementation of the KAPSLM to the SPs individually selected in 2012. (Jan,2013)	Service providers Regional Service Units	11	35	0	46	DTI ,Naivasha	2 days	<ul style="list-style-type: none"> • Sensitize Participants on KAPSLMP Contracted Service Delivery Process. • Consortia Formation • Workplan and budgets for SPs

	Operation procedures and contracted services training for service providers ^{16-18/1/2013} (Taita Catchment)	SPs, RSU	10	21	2	33	VOI Scripture mission	2	<ul style="list-style-type: none"> • Sensitize Participants on KAPSLMP Contracted Service Delivery Process. • Consortia Formation • Workplan and budgets for SPs
	Capacity building workshops for Indigenous Peoples' (IP) Development held in February/March 2013	SPs, IPOs, RSU/CACs, RASPSC ²	31	69	21	121	Kitale, Kapenguria, Voi, Naivasha (all 3 catchments but Cherangani was split into 2 due to its vastness)	2 days per catchment	ToTs (empowered with skills on how to involve IPs in the project activities)
	Trainings on Environmental and Social Safeguards focusing on certification and standardization of processes and products	SPs, IP Reps., RTT ³ , CACs/RSU,	59	141	41	241	All 3 catchments - Cherangani was split into 2 zones due to its vastness	2 days per venue	Demo on Screening of AL ⁴ and Community Micro projects for conformity to world Bank safeguards
	Total		131	380	72	583			

² SP – Service Providers; IPOs – Indigenous Peoples' Organization; RSU – Regional Service Unit; CAC- Catchment Area Coordinator; RASPSC – Regional Agricultural Steering Projects Sub Committee

³ RTT – Regional Technical Teams

⁴ AL – Alternative Livelihoods

Table 6: Kenya Agricultural Productivity & Sustainable Land Management Project (KAPSLMP) trainings and other capacity building sessions conducted by CAC in Cherangani catchment

No.	Name of training & year held	Category of participants	Participation				Location/Venue	Training days	Training output
			Females	Males	Youth	Total			
1.	KAPSLMP Awareness W/Shop-2011	RSU	1	3	0	4	Machakos ATC	5	KAPSLMP Operations made known
2.	Catchment Field Excursion and Delineation workshop-2011	RSU,FARMERS, GOK Departments Reps, Private organization,KENF AP	7	45	3	55	KARI Kitale HQ	2	1. Catchment Boundries Delineated 2. Microcatchments selected for implementation 3. KAPLM Project Operation made Known
4.	KAPSLMP Operation Procedure Development Workshop-2011	CACs	0	1	0	1	Machakos ATC	4	1. KAPSLM Implementation Procedure Known 2. KAPSLMP Implementation Procedure guidelines Developed
5.	KAPSLMP S/Holders Induction and Budgeting-2011	RSU, Implementing Agents (Public and Private)	1	15	1	17	Embu ATC	5	1. KAPSLMP Operations Made Known 2. 2.KAPSLM P Activities Identified 3. 3. Annual workplan and budget developed
4.	KAPSLMP Budget Presentation -2012	RSU	0	6	1	7	Mabanga ATC	1	1. KAPSLM Project Workplan and Budget developed
5.	West Pokot Start Up Meeting-2012	RSU, Implementing Agents, Farmers, Provincial Administration	4	20	0	24	DDO Boardroom	1	1. KAPSLM Project existence and operations made known to Implementing Agencies 2. Planning for the Launch 3. Identification of launch participants

No.	Name of training & year held	Category of participants	Participation				Location/Venue	Training days	Training output
			Females	Males	Youth	Total			
6.	Trans Nzoia Start Up Meetings-2012	RSU, Implementing Agents (Public and Private)	5	13	0	18	Sibanga ACK	1	<ol style="list-style-type: none"> 1. KAPSLM Project existence and operations made known to Implementing Agencies 2. Planning for the Launch 3. Identification of launch participants
7.	Marakwet Start Up Meeting-2012	RSU, Implementing Agents (Public and Private)	2	16	0	18	Kapsowar Teachers Plaza Hall	1	<ol style="list-style-type: none"> 1. KAPSLM Project existence and operations made known to Implementing Agencies 2. Planning for the Launch 3. Identification of launch participants
8.	West Pokot KAPSLM Project Launch-2012	RSU, Implementing Agents (Public and Private)	12	37	5	54	DDO Boardroom	1	<ol style="list-style-type: none"> 1. Project existence made known to general public 2. Project officially initiated
9.	Marakwet KAPSLM Project Launch-2012	RSU, Implementing Agents (Public and Private)	12	68	13	93	Kimnai Primary School	1	<ol style="list-style-type: none"> 1. Project existence made known to general public 2. Project officially initiated
10.	Trans Nzoia KAPSLM Project Launch-2012	RSU, Implementing Agents (Public and Private)	6	31	3	40	Sibanga ACK	1	<ol style="list-style-type: none"> 1. Project existence made known to general public 2. Project officially initiated
11.	SP & DTT Induction Training-2012	SPs and DTTs	21	72	13	106	Trans Nzoia, West Pokot and Marakwet	1	<ol style="list-style-type: none"> 1. SPs and DTTs Aware of KAPSLMP Operations. 2. Mutual Familiarization
12.	World Bank Consultant -2012	RSU, KS ,Implementing Agents	3	12	0	15	West Pokot (Kapenguria)	1	<ol style="list-style-type: none"> 1. Familiarization on KAPSLMP Implementation Progress, Challenges and recommendation making
13.	World Bank Consultant -2012	RSU, KS ,Implementing Agents	3	12	1	16	Trans Nzoia, Marakwet and Uasin Gishu	1	<ol style="list-style-type: none"> 1. Familiarization on KAPSLMP Implementation Progress, Challenges and recommendation making
14.	KS Service Providers, DTTs and RTT Contracted Service delivery	SPs, RTTs, DTTs	9	49	2	60	Trans Nzoia (Kitale Technical)	5	<ol style="list-style-type: none"> 1. Sensitize Participants on KAPSLMP Contracted Service

No.	Name of training & year held	Category of participants	Participation				Location/Venue	Training days	Training output
			Females	Males	Youth	Total			
	Sensitization Workshop -2012							Delivery Process. 2. Consortia Formation	
15.	SPs and RTTs Sensitization on contracted consortium service delivery-2013	SPs and RTTs	6	30	4	40	West Pokot-Kapenguria	1 1. Contracted Service Delivery Procedure made Known 2. Formation of Consortia	
16.	SPs and RTTs Sensitization on contracted consortium service delivery-2013	SPs and RTTs	6	35	1	42	Marakwet (Kapsowar)	1 1. Contracted Service Delivery Procedure made Known 2. Formation of Consortia	
17.	SPs and RTTs Sensitization on contracted consortium service delivery-2013	SPs and RTTs	6	26	4	36	Trans Nzoia (Kitale Technical)	1 1. Contracted Service Delivery Procedure made Known 2. Formation of Consortia	
18.	KS Service Providers, DTTs and RTT Contracted Service delivery Sensitization Workshop -2013	SPs, RTTs, DTTs	7	42	2	51	Trans Nzoia (Kitale Technical)	3 1. Sensitize Participants on KAPSLMP Contracted Service Delivery Process. 2. Consortia Formation	
19.	Indigenous Peoples Capacity Building-2013	IP, RASPSC, RSU	13	64	2	79	Trans Nzoia(Kitale Technical)	2 1. IP Knowledge on KAPSLM Operation and Implementation Roles Made Known	
20.	Indigenous Peoples Capacity Building-2013	IP, RASPSC, RSU	11	23	3	37	West Pokot	2 1. IP Knowledge on KAPSLM Operation and Implementation Roles Made Known	
21.	SP Proposal Writing Capacity Building W/Shop-2013	Consortium Directors	6	19	3	28	Marakwet	1 1. AL and SLM Proposal Writing skills improved	
22.	SP Proposal Writing Capacity Building W/Shop-2013	Consortium Directors	4	12	2	18	West Pokot	1 1. AL and SLM Proposal Writing skills improved	
23.	SP Proposal Writing Capacity Building W/Shop-2013	Consortium Directors	2	20	4	26	Tran Nzoia CAC Office	1 2. AL and SLM Proposal Writing skills improved	
24.	AL and SLM Proposal ReviewWorkshop-2013	Consortium Directors	3	22	2	27	Marakwet, W Pokot and Trans Nzoia	2 1. Revised AL and SLM proposals ready for submission to KS	
	GRAND TOTAL		144	658	68	870			

Name of Reporting Officer: Meltus A. Were

Catchment: Cherangani

Table 7: Kenya Agricultural Productivity & Sustainable Land Management Project (KAPSLMP) trainings and other capacity building sessions conducted by CAC in Kikuyu-Kinale catchment

No	Name of training & year held	Category of participants	Participation				Location/ Venue	Training days	Training output
			Females	Males	Youth	Total			
1	Training workshop on the Community Driven Contracted Service Delivery Process in the implementation of the KAPSLM to the SPs individually selected in 2012. (Jan,2013)	Service providers Regional Service Units	11	5	0	46	DTI ,Naivasha	2 days	SPs prepared and set to reorganize themselves into consortiums. SP able to prepare and submit two sets of work-plans and budgets.
2	One day training on Consortia operations (Feb,2013)	Service Providers	6	25	0	31	Lari ,Education Board room		SPs to organize themselves into Consortia Plan for value chains for alternative livelihoods
3	One day sensitization Workshop on the revised Service Delivery Process:- (February,2013)	Regional Technical Team , SPs(leaders) and key DTT staff	10	21	0	31	Lari District headquarters	1 day	SPs to form 3 consortiums ensuring expertise in SLM and agribusiness. A programme for the RAPID CRA.

4	Consortia training(March ,2013)		4	6	0	10	Lari CDF Board room		Micro catchment selection for SLM
5	Two day Detailed Proposal Formulation Workshop for members of consortiums-organized by RSU/CAC (April ,2013)	Service Providers	6	15	0	21	Lari CDF Board Room	2 days	Consortiums able to present AL proposals on FORM C-K Consortiums to develop proposals on Alternative Livelihood interventions
6	RSU Train the Micro-catchment SLM officials micro-catchment SLM planning (consortiums as resource persons) (May,2013- Ongoing)	Community leaders	84	31	0	108	Micro-catchment	1 day	Community leaders skilled in SLM planning/budgeting for the HOTSPOTS.
7	Capacity Building For Service Providers on Indigenous Peoples Development and Social and Environmental Safeguards. (March,2013)	Service Providers, Implementing Agencies					Naivasha , DTI	4 days	SPs and Implementing agencies sensitized on IP development ,Environmental and social safeguards

8	Induction workshop for selected SPs/DTTs(June 2012)	Service Providers and Divisional Technical teams and Representatives from the RTT	18 10	26 24	0 0	46 34	Kiambu, County hall Naivasha ,DTI	2 days 2 days	RTT,DTT,SPs conversant with project implementation Checklist for SIRR developed
9	Start up Meeting(April,2012)	Implementing Agencies	10	18	0	28	Lari District	1 day	Selection of members of RTT Project implementation information Planned activities brief
10	Project Launch(May,2012)	Implementing Agencies	19	31	0	51	DTI ,Naivasha	1 day	Project launched in the catchment
11	Catchment Delineation Stakeholder Consultative Meeting(August,2011)	Agriculture sector stakeholders	12	18	0	30	KARI, Naivasha	1 day	Catchment delineation Selection of micro catchments
12	KAPSLMP Sensitization/Planning Workshop(13 th - 18 th December, 2011)	Implementing Agencies	5	5	0	10 (those from Kikuyu/Kinale)	Embu ,ATC	5 days	- Sensitization of CAC/RSUs/Stakeholders on KAPSLMP operational procedures - Draft budget for the Catchment for 2011/2012

Reporting OfficerLynette Kibisu

Catchment.....Kikuyu/Kinale

Table 8: Kenya Agricultural Productivity & Sustainable Land Management Project (KAPSLMP) trainings and other capacity building sessions conducted by CAC in Taita catchment

No	Name of training & year held	Category of participants	Participation				Location/ Venue	Training days	Training output
			Females	Males	Youth	Total			
1	Operation procedures and contracted services training for service providers 16-18/1/2013	SPs, RSU	10	21	2	33	VOI Scripture mission	2	<ol style="list-style-type: none"> 1. NASEP/ASDS reforms attributes (VC focus, agribusiness promotion, the PPP etc) in service delivery incorporated into KAPSLM implementation. 2. SPs prepared and set to reorganize themselves into consortiums 3. SPs able to prepare and submit two sets of work plans and budgets.
2	KAPSLMP induction training for SPs June 2012	SPs	11	28	5	44	Wundanyi DIDC Hall	2	<ol style="list-style-type: none"> 1. DTTs and SPs understand the KAPSLM operation procedures 2. CRA check list developed 3. CRA teams formed 4. Frame work of a flagging poster
3	Indigenous peoples development, Environmental safeguards, Gender mainstreaming and cross cutting issues 14-15/3/2013	SPs, RSU, RASPSC	16	34	2	52	VOI Scripture mission	2	<ol style="list-style-type: none"> 1. Demonstrate the ESM Subprojects screening checklist in the context of SLM; 2. Trained ToTs with skills linking SLM cases with agribusiness for sustainability 3. A broad approach to agribusiness networking within the SLM ALs and community-based SLM issues 4. IPPs revisited and refocused

4	KAPSLM Proposal training for Consortia18-19/2/2013	SPs	2	13	0	15	Mwatate DANIDA HALL	2	1. Alternative livelihood proposals-9 prepared
5	SLM Training for micro catchment conservation committees March 2013	Farmers	90	115	0	205	23 Micro catchments	3	1. Micro catchment conservation plans (MCCP)-23 prepared by the community.
6	Launch workshop 3/5/2012	Stakeholders, RASPC, Implementing agencies	7	35	0	42	Taita Taveta council Hall Wundanyi	1	1. Key actors aware of KAPP/KAPSLM project
7	Sensitization workshop 26/4/2012	Stakeholders, RASPC	2	20	0	22	Wundanyi DIDC Hall	1	1. Key actors aware of KAPP/KAPSLM operational procedures in interpreting the NASEP/ASDS, PPP service delivery, envisaged reforms and devolution.

Name of Reporting Officer: **Thomas Haro** Catchment **Taita**